

ISDH Annual Fiscal Report of an Acute Care Hospital

**St Vincent Heart Center of Indiana
Indianapolis, IN
Peer Group: Special**

1/1/2006 to 12/31/2006

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$221660223
Outpatient Patient Service Revenue	\$32879785
Total Gross Patient Service Revenue	\$254540008
2. Deductions from Revenue	
Contractual Allowances	\$133534923
Other Deductions	\$3966063
Total Deductions	\$137500986
3. Total Operating Revenue	
Net Patient Service Revenue	\$117039022
Other Operating Revenue	\$763251
Total Operating Revenue	\$117802273
4. Operating Expenses	
Salaries and Wages	\$25421086
Employee Benefits and Taxes	\$6187139
Depreciation and Amortization	\$5575089
Interest Expenses	\$3837488
Bad Debt	\$4169976
Other Expenses	\$57760470
Total Operating Expenses	\$102951248
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$14851025
Net Non-operating Gains over Losses	\$1268298
Total Net Gain over Loss	\$16119323
6. Assets and Liabilities	
Total Assets	\$88926479
Total Liabilities	\$62730194

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$146148995	\$92777329	\$53371666
Medicaid	\$6525345	\$7693570	\$-1168225
Other State	\$0	\$0	\$0
Local Government	\$0	\$0	\$0

Commercial Insurance	\$101865667	\$33064024	\$68801643
Total	\$254540008	\$133534923	\$121005085

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$548	\$231030	\$-230482
Research	\$35685	\$29359	\$6326

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	